

TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Joseph Montopoli, Fire Chief/EMC 954-797-1842

PREPARED BY: Frank Suriano, Assistant Chief Admin 954-797-1843

SUBJECT: Resolution

AFFECTED DISTRICT: All

ITEM REQUEST: Schedule for Council Meeting

TITLE OF AGENDA ITEM: IMPACT FEES - A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE RESULTS OF A CONSULTANT'S STUDY AND ADOPTING A SCHEDULE OF POLICE, FIRE, PARKS & RECREATION AND GENERAL ADMINISTRATION SERVICES IMPACT FEES RECOMMENDED BY THAT STUDY AND PROVIDING AN EFFECTIVE DATE.

REPORT IN BRIEF: The resolution is for the purpose of requiring that new development pays for its fair share of public facilities through the imposition of impact fees which will be used to finance, defray or reimburse the Town for all or a portion of the costs of public facilities which serve such development. The amount of each impact fee shall be calculated based upon the gross square footage of non-residential development, number of residential dwelling units, or other appropriate methodology which insures that the fee is roughly proportional to the impacts of new development on public facilities.

PREVIOUS ACTIONS: R-97-74 and R-98-12

CONCURRENCES:

FISCAL IMPACT: not applicable

Has request been budgeted? n/a

RECOMMENDATION(S): Motion to approve resolution

Attachment(s): Resolution, Attachment "A" Fee Schedule

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, ACCEPTING THE RESULTS OF A CONSULTANT'S STUDY AND ADOPTING A SCHEDULE OF IMPACT FEES RECOMMENDED BY THAT STUDY.

WHEREAS, the Town has by Ordinance established an impact fee program for Police, Fire, Parks and Recreation, and General Government; and

WHEREAS, the Town has engaged Burton & Associates, Inc. to conduct a study and recommend impact fee schedules for the above referenced services; and

WHEREAS, it is the Town's practice to make new development pay its fair share towards the cost of infrastructure required to meet the demands for service from new development; and

WHEREAS; having found it beneficial and fair to the community to adopt an impact fee program and establish police, fire, parks and recreation, and general government impact fees to be levied upon new development and construction;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA;

SECTION 1. The Town Council hereby accepts the results of the Burton & Associates, Inc. Impact Fee Study and adopts the schedule of Police, Fire, Parks and Recreation, and General Government Impact Fees recommended by that Study presented in Exhibit A to this Resolution in the column titled *Year 1* under the heading *Implementation Plan*. The Town Council contemplates phasing in the full cost recovery impact fees over three years as presented in Attachment A; however, this Resolution only adopts the first year of that plan. Increases in the above referenced impact fees to the levels presented in Attachment A for year two and year three must be enacted by the Town Council by additional Resolutions at such time as the Town Council takes such action.

SECTION 2. The effective date of the adopted Police, Fire, Parks and Recreation, and General Government Impact Fees shall be 91 days after the date of adoption. The

subject Impact Fees will be assessed and collected on properties receiving a certificate of occupancy from that date forward.

ADOPTING A SCHEDULE OF IMPACT FEES

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2009

BER

MAYOR/COUNCILMEM

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2009

EXHIBIT A

Summary of Impact Fees and Implementation Plan Equal Additional Amount per Year

| | Unit | Calculated Impact Fee | Implementation Plan | | |
|--|---------------|--------------------------|---------------------|------------|------------|
| | | | Year 1 | Year 2 | Year 3 |
| Police | | | | | |
| SFR DETACHED (ALL) | Dwelling Unit | \$306.87 | \$183.75 | \$245.31 | \$306.87 |
| MULTI-FAMILY (10 units per parcel or more) | Dwelling Unit | \$119.03 | \$71.27 | \$95.15 | \$119.03 |
| MULTI-FAMILY (less than 10 units per parcel) | Dwelling Unit | \$114.29 | \$68.43 | \$91.36 | \$114.29 |
| COMMERCIAL | Sq. Ft. | \$0.300 | \$0.293 | \$0.297 | \$0.300 |
| INDUSTRIAL | Sq. Ft. | \$0.048 | \$0.047 | \$0.047 | \$0.048 |
| Fire | | | | | |
| SFR DETACHED (ALL) | Dwelling Unit | \$410.07 | \$181.72 | \$295.89 | \$410.07 |
| MULTI-FAMILY (10 units per parcel or more) | Dwelling Unit | \$159.06 | \$70.48 | \$114.77 | \$159.06 |
| MULTI-FAMILY (less than 10 units per parcel) | Dwelling Unit | \$152.72 | \$67.68 | \$110.20 | \$152.72 |
| COMMERCIAL | Sq. Ft. | \$0.320 | \$0.140 | \$0.230 | \$0.320 |
| INDUSTRIAL | Sq. Ft. | \$0.256 | \$0.112 | \$0.184 | \$0.256 |
| Parks & Recreation | | | | | |
| SFR DETACHED (ALL) | Dwelling Unit | \$1,625.95 | \$1,008.65 | \$1,317.30 | \$1,625.95 |
| MULTI-FAMILY (10 units per parcel or more) | Dwelling Unit | \$630.67 | \$391.23 | \$510.95 | \$630.67 |
| MULTI-FAMILY (less than 10 units per parcel) | Dwelling Unit | \$605.55 | \$375.65 | \$490.60 | \$605.55 |
| General Government | | | | | |
| SFR DETACHED (ALL) | Dwelling Unit | \$204.09 | \$68.03 | \$136.06 | \$204.09 |
| MULTI-FAMILY (10 units per parcel or more) | Dwelling Unit | \$79.16 | \$26.39 | \$52.77 | \$79.16 |
| MULTI-FAMILY (less than 10 units per parcel) | Dwelling Unit | \$76.01 | \$25.34 | \$50.67 | \$76.01 |
| COMMERCIAL | Sq. Ft. | \$0.150 | \$0.050 | \$0.100 | \$0.150 |
| INDUSTRIAL | Sq. Ft. | \$0.120 | \$0.040 | \$0.080 | \$0.120 |